

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

1/28/16
Austin Energy

SUBJECT: Approve ratification of a contract with ABB, INC., for the purchase and installation of human machine interface displays and power supply units to replace defective units at Austin Energy's Fiesta Substation, in an amount not to exceed \$86,765.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Fiesta Controls Upgrade
Fund/Dept/Unit:	3230 1107 K114
Funding Source:	35% Current Revenues 65% Commercial Paper

Current Appropriation	620,000
Unencumbered Balance	134,000
Amount of This Action	(86,765)
Estimated Available	<u>47,235</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2015-2016 Capital Budget of Austin Energy.